

Explanations for Variances

Box on Section 2	2020 £	2021 £	Variance Increase (+) or decrease (-) (2021 less 2020) £	% (Variance divided by 2020 figure multiplied by 100)	Explanation required? Less than £250? – NO Less than 15% - NO More than 15% - YES
Box 2 Precept	4434	4533	+ 99	2.2%	NO
Box 3 Total other receipts	625	1	- 624	99.8%	YES
Box 4 Staff costs	1338	1338	NIL	0.0%	NO
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0%	NO
Box 6 All other payments	3703	2322	- 1381	37.3%	YES
Box 9 Total fixed assets plus long term investments and assets	76983	76983	NIL	0.0%	NO

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Box 3 Total other receipts	£
Figure in 2020	625
Figure in 2021	1
Variance	-624
Reason	Amount £
One off sum - Village Hall contribution towards defib cabinet	-232.50
VAT reclaim (01/04/2015 - 31/03/2017) not claimed this financial year	-308.12
One off sum - Biffa Waste Services reimbursement for Village Hall gate removal and storage	-72.00
Unexplained	-11.38
Confirm the unexplained is less than 15%	YES

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Box 6 All other payments	£
Figure in 2020	3,703
Figure in 2021	2,322
Variance	-1,381
Reason	Amount £
2020 Election Fees	-100.00
Tim Goodhead - Reimbursement for Village Hall Radiators	-265.50
WEL Medical Ltd - Defib cabinet (£232.50 contribution received from Village Hall Committee)	-557.94
Combroke Village Hall - SDC Non-Domestic Rates 2018/19; 2019/20	-319.04
Training Course	-23.00
Unexplained	-115.52
Confirm the unexplained is less than 15%	YES

N.B. Combroke Village Hall - SDC Non-Domestic Rates 2020/21 - Covid Reduction - no payment required